

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	93		
% of Funds Committed	96.70 %	92.37 %	5	92.63 %	92	85	
% of Funds Disbursed	89.64 %	86.15 %	20	86.67 %	68	65	
Leveraging Ratio for Rental Activities	4.56	5.74	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	84.29 %	86.19 %	59	88.14 %	20	16	
% of Completed CHDO Disbursements to All CHDO Reservations***	75.11 %	74.83 %	39	76.19 %	47	41	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.90 %	82.01 %	56	81.48 %	51	39	
% of 0-30% AMI Renters to All Renters***	29.19 %	41.14 %	64	45.62 %	14	21	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.17 %	96.55 %	37	96.17 %	56	49	
Overall Ranking:			In State:	38 / 93	Nationally:	46 42	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$41,264	\$38,718		\$28,750	10,142 Units	68.80 %	
Homebuyer Unit	\$60,610	\$22,136		\$15,714	1,455 Units	9.90 %	
Homeowner-Rehab Unit	\$34,841	\$27,679		\$21,140	1,822 Units	12.40 %	
TBRA Unit	\$12,299	\$2,683		\$3,230	1,323 Units	9.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Los Angeles CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$153,091	\$148,109	\$36,183
State:*	\$144,444	\$118,074	\$29,157
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	0.3 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.06

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	15.2	17.3	11.8	42.5	Single/Non-Elderly:	28.6	19.1	14.5	83.0
Black/African American:	30.2	18.5	52.9	24.3	Elderly:	29.3	3.6	32.5	0.0
Asian:	13.0	2.8	0.1	1.2	Related/Single Parent:	15.5	27.4	14.2	2.8
American Indian/Alaska Native:	0.4	0.2	0.1	0.0	Related/Two Parent:	17.9	45.1	29.7	0.1
Native Hawaiian/Pacific Islander:	0.2	0.0	0.0	0.0	Other:	8.7	3.9	8.3	14.2
American Indian/Alaska Native and White:	0.1	0.1	0.1	0.0					
Asian and White:	0.1	0.2	0.0	0.0					
Black/African American and White:	0.7	0.2	0.0	0.0					
American Indian/Alaska Native and Black:	0.1	0.1	0.1	0.0					
Other Multi Racial:	1.7	2.3	3.6	0.1					
Asian/Pacific Islander:	2.0	1.9	1.9	0.0					
ETHNICITY:									
Hispanic	36.2	56.1	29.5	31.9					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	45.7	14.0	29.3	83.0	Section 8:	23.6	0.3 [#]		
2 Persons:	20.0	13.9	27.9	13.0	HOME TBRA:	3.7			
3 Persons:	11.7	16.3	14.1	3.3	Other:	12.2			
4 Persons:	11.3	28.5	18.1	0.7	No Assistance:	60.5			
5 Persons:	7.2	16.1	5.4	0.0					
6 Persons:	3.0	7.1	2.6	0.0					
7 Persons:	0.9	1.9	1.6	0.0					
8 or more Persons:	0.2	2.0	1.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			3550	

* The State average includes all local and the State PJs within that state

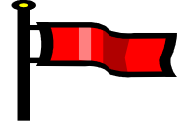
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Los Angeles State: CA Group Rank: 46
 (Percentile)
 State Rank: 38 / 93 PJs Overall Rank: 42
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	84.29	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	75.11	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.9	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	99.17	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.7	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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